

HUMAN SERVICES ADVISORY COMMISSION
Minutes of Regular Meeting
March 16, 2015

Commissioners Present: Terilyn Rogers, Bill Campbell

Commissioners Absent: Karen Roy Guglielmi, James Purnell, Michael Winkler, Charita Alston

Staff Liaisons Present: Marina Rodriguez, VSS

Approval of Minutes postponed

Correspondence & Communications

- Human Services Budget Book inserts for HV School Readiness (tab 6) and YW SACS (tab 12)
- Latest Human Services Budget Spreadsheet dated 3/12/15
- Correspondence to Human Services Agencies dated 2/20/15 RE: Town Council Budget Hearing

Human Services Budget 2015-16

- Town Council Budget Hearing for Human Services is scheduled for Saturday, 3/21/15 at 9:00 a.m. in Council Chambers. The agenda was forwarded to the members.
- Reorganized the contents of Human Services Budget Book to match with Order of Business in Town Council Agenda and Tabs in Town Council Budget Books; making it possible to understand and follow discussion at Town Council meeting/hearing.
- Reviewed Budget materials, budget summary sheet and detail sheet for each agency, and discussed.
- Marina was asked to contact the agencies again about attending the Town Council Budget Hearing this Saturday in case there are issues or detailed questions that they would need to address.
- Marina was asked to contact Karen or Charita and prepare for presentation at Council hearing, include an explanation of the process used to arrive at the funding recommendations. Teri volunteered to cover for Karen if Charita is not available.

Next regular meeting: Monday, April 20, 2015

Submitted by

Marina Rodriguez mek

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